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July 31, 2006

VIA ELECTRONIC MAIL

Mr. Jerry Royer Energy Division California Public Utilities Commission 505 Van Ness Avenue San Francisco, CA 94102

Re: R.04-01-006, Annual Low-Income Mid-Year Report – 2006

Dear Mr. Royer:

In compliance with the Scoping Memo of Assigned Commissioner and Administrative Law Judge in R.04-01-006, dated June 24, 2004, Sierra Pacific Power Company (Sierra) (U903-E) submits the attached 2006 Mid-Year Low Income Report for the period January – June 2006. The report contains the requested information on Sierra's CARE and LIEE programs.

If you have any questions, please call me at (775)-834-4121.

Sincerely,

Elena P. Mello Staff Analyst

FERC / California Regulatory

Elena B. Mello

Attachments

cc: R.04-01-006

		First		Second	I:	hird	Fourth	1		<u> </u>		
CARE Program:	Q	luarter	(Quarter	Qu	arter	Quarter				-	
	Jai	n-March	Aı	oril-June	July	y-Sept	Oct-Dec		YTD		nnual udget	Percentage of Budget
Outreach												
Capitation Fees								L				
Applications/Inserts	\$	2,102						\$	2,102			
Media *								┡				
Other Outreach ⁽¹⁾								┖				
Other Outreach subsumed in GRC ⁽⁵⁾												
Subtotal Outreach	\$	2,102	\$	-	\$	-	\$ -	\$	2,102	\$	14,000	15.01%
Processing/Certification/Verification												
Internal			L									
Outside Services ⁽²⁾	\$	2,620	\$	2,204	\$	-	\$ -	\$	4,824			
Subtotal Processing/Certification/Verification	\$	2,620	\$	2,204	\$	-	\$ -	\$	4,824	\$	10,485	46.01%
General			_									
Billing System/ Programming												
Consulting Services ⁽³⁾								<u> </u>				
Regulatory Compliance												
Travel	L							<u> </u>				
Filings			ļ					┺		<u> </u>		
Labor Costs (including overhead) ⁽⁴⁾		\$11,238		\$11,238				\$	22,476			
Incremental			<u> </u>					┖				
Other general (please specify) ⁽¹⁾								1				
Other general subsumed in GRC (please specify) ⁽⁵⁾	S	519	\$	306				\$	825			
Subtotal General	\$	11,757	\$	11,544	\$	-	\$ -	\$	23,301	\$		
TOTAL PROGRAM COSTS (including costs subsumed in GRC)	\$	16,479	\$	13,748	\$	-	\$ -	\$	30,227			
TOTAL PROGRAM COSTS (excluding costs subsumed in GRC)	\$	4,722	\$	2,204	\$		\$ -	\$	6,926	\$_	24,485	123.45%
CARE Program Discount	\$	79,848	\$	81,509	\$		\$ -	\$	161,357	\$	225,935	71.42%
GRAND TOTAL PROGRAM COSTS (excluding costs subsumed	 							†				
in GRC) & CUSTOMER DISCOUNTS GRAND TOTAL PROGRAM COSTS (including costs subsumed	\$	84,570	\$	83,713	\$		\$ -	 \$	168,283	\$	250,420	67.20%
in GRC) & CUSTOMER DISCOUNTS	\$	96,327	\$	95,257	\$	•	\$ -	\$	191,584	\$	250,420	76.51%

⁽¹⁾ Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories. This reflects estimated cost subsumed in general rates for bill inserts that describe the CARE program.

Note: Estimated labor subsumed in General Rates ______ is not included in costs above, per D.89-09-044 and D.01-05-033.

⁽²⁾ Outside services should include third party entitity contracts to process applications and perform certification and verification activities.

⁽³⁾ Identify if consulting services are one time costs or ongoing and include a description of the provided services.

⁽⁴⁾ Ratepayer funded overhead is to include labor overhead only, pursuant to D. 89-09-044 and D. 01-05-033. This reflects estimated labor subsumed in general rates based on annual hours worked on CARE.

⁽⁵⁾ Outreach and general costs that are subsumed in the GRC and therefore excluded from CARE program budgets and applications.

^{*} Radio, TV, Print of general circulation.

TABLE 2 - CARE OUTREACH ACTIVITIES - January - June 2006

Activity	Summary	Timeline	Status (In Progress/Completed)	Cost
Bill Inserts	Approximately 20,000 self- certification inserts with postage paid return in English and Spanish printed and mailed to permanent residential customers.	April 2006	Completed	\$ 2,102
· • · · · · · · · · · · · · · · · · · ·				
. 				

TABLE 3 - CARE PARTICIPATION - January - June 2006

Month	Enrolled by Non-Capitation (1)	Enrolled by Capitation	Total Enrolled	Total CARE Participants (2)	Estimated * Eligible (3)	Participation Rate
January	10	<u> </u>	10	1,517	2,300	65.96%
February	121	-	121	1,638	2,300	71.22%
March	13	<u> </u>	13	1,651	2,300	71.78%
April	(14)		(14)	1,637	2,300	71.17%
Мау	86		86	1,723	2,300	74.91%
June	45		45	1,768	2,300	76.87%
July						
August						<u>.</u>
September						
October						
November						
December						
					<u></u>	

⁽¹⁾ Negative number reflects that the removal of CARE customers due to the re-certification process was greater than the monthly enrollment.

⁽²⁾ Includes 6 EXPCARE Customers.

⁽³⁾ Sierra's estimate of eligible customers as noted in D.03-03-007.

Table 4: CARE Program balance for six month period January - June 2006. *

Beginning balance @ Jan 01	\$
Program benefits	\$
Interest accrual	\$
Recoveries through surcharges	\$
Administration costs	\$
Net balance @ June 30	\$

^{*} Sierra does not have a CARE balancing account and is waiting for CPUC approval of Advice Letter 298-E, dated 4/9/03, to establish one.

Table 5: Surcharge collected and percent responsibility for surcharge by customer class January - June 2006

			S	urcharge	% of Avg.	% of
Customer Class	Surchar	rge collected	\$	7/Therm	Bill	Total
All except CARE	\$	130,287	\$	0.00045	0.42%	0.42%

TABLE 6 - LIEE PROGRAM SUMMARY - January - June 2006

LIEE EXPENDITURES	Jan-March	April-June	July-Sept	Oct-Dec	YTD	Budget	Percentage of Budget
Program Costs							
Weatherization	\$0.00	\$0.00			\$0.00	\$73,000.00	0.00%
					\$0.00		
Education	\$0.00	\$0.00			\$0.00	\$4,000.00	0.00%
Total Program Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00	0.00%
Administrative Costs							
Outreach	\$0.00	\$2,035.85			\$2,035.85	\$2,000.00	101.79%
Inspections	\$0.00				\$0.00	\$1,000.00	
General	\$0.00				\$0.00	\$20,000.00	0.00%
Total Administrative Costs	\$0.00	\$2,035.85	\$0.00	\$0.00	\$2,035.85	\$23,000.00	8.85%
Grand Total	\$0.00	\$2,035.85	\$0.00	\$0.00	\$2,035.85	\$100,000.00	2.04%

Footnote any variance

TABLE 7 - LIEE ADMINISTRATIVE EXPENSES - January - June 2006

LIEE Program:	Jan-March	April-June	July-Sept	Oct-Dec	YTD	Budget	Percentage of Budget
Outreach							
Applications/Inserts	\$0.00	\$0.00			\$0.00		
Media	\$0.00	\$0.00			\$0.00		
Other Outreach ⁽¹⁾	\$0.00	\$1,535.85			\$1,535.85		
Other outreach subsumed in GRC ⁽⁵⁾	\$0.00	\$500.00			\$500.00		
Subtotal Outreach	\$0.00	\$2,035.85	\$0.00	\$0.00	\$2,035.85	\$2,000.00	101.79%
Inspections							
Internal	\$0.00	\$0.00		·	\$0.00		
Outside Services	\$0.00	\$0.00			\$0.00		
Subtotal Inspections	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
General							
Billing System/ Programming	\$0.00	\$0.00			\$0.00		
Consulting Services ⁽²⁾	\$0.00	\$0.00			\$0.00		
Regulatory Compliance	\$0.00	\$0.00			\$0.00		
Travel	\$0.00	\$0.00			\$0.00		
Filings	\$0.00	\$0.00		-	\$0.00		·
Labor Costs (including overhead) ⁽³⁾	\$0.00	\$0.00			\$0.00		
Incremental	\$0.00	\$0.00			\$0.00		
Other Outside Services	\$0.00	\$0.00	-		\$0.00		
Other General ⁽⁴⁾	\$0.00	\$0.00			\$0.00		
General costs subsumed in GRC (please specify) ⁽⁵⁾	\$0.00	\$0.00			\$0.00		
Subtotal General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.00%
TOTAL LIEE ADMINISTRATION COSTS (including costs subsumed in GRC)	\$0.00	\$2,035.85	\$0.00	\$0.00	\$2,035.85	\$23,000.00	8.85%
TOTAL LIEE ADMINISTRATION COSTS (excluding costs subsumed in GRC)		\$1,535.85	\$0.00	\$0.00	\$1,535.85	\$23,000.00	6.68%

Other Ourreach/General costs are defined as any direct costs that do not fall into the listed subcategories.
 Utilities should describe the services and indicate if they are on-going or one time expenditures.
 Labor costs are defined as incremental labor costs charged to LIEE that are not recovered in general operations. If the utility allocates annual internental labor costs to each category instead of tracking labor costs for each category separately, please indicate such and explain the allocation for such case.
 Utilities should describe the other administrative services received and the companies or agencies that provide them.
 Outreach and general costs that are subsurned in the GRC and therefore excluded from LIEE program budgets and applications.

T 8 - LIEE OUTREACH ACTIVITIES - January - June 2006

Activity	Summary	Timeline	Status (In Progress/Completed)	Costs
LIEE Program Marketing Flyer mailed to CARE and non Care customers	Program Marketing mailing to NLT. Truckee, Portola & Loyalton customers	May 2006	Completed	\$1,535.88
Bill Insert	May 2005		Completed	\$250.00
Bill Insert	June 2005		Completed	\$250.00
				-
Total				\$2,035.88

TABLE 9 January - June 2006 LIEE INSTALLATIONS & COSTS - First Quarter: January-March

LIEE INSTALLATIONS & COSTS -			Completed			Costs	
Measures*	Units	Region 1	Region 2	Total	Region 1	Region 2	Total
Infiltration & Space Conditioning	Units	rzegion i	Region Z	7 0 (01)	Acgion I	Region 2	10101
Cooler Cover	Home	0	0	0	\$0	\$0	\$0
Outlet Switch Gaskets	Home	0	0	0	\$0	\$0	\$0
Shell Infilitration	Home	0	0	0	\$0	\$0	\$C
Threshold	Home	0	0	0	\$0	\$0	\$0
Threshold	nome		U	· ·	Ψ0	ΨΟ	Ψυ
Weatherization	+ +						
Attic Insulation	Sqft	0	0	0	\$0	\$0	\$C
Attic Venting	Home	0	0	0	\$0	\$0	\$0
Ceiling Insulation	Sqft	0	0	0	\$0	\$0	\$0
Floor Insulation	Sqft	0	0	0	\$0	\$0	\$0
Kneewall Insulation	Sqft	0	0	0	\$0	\$0	\$0
Weatherstripping	Home	0	0	0	\$0	\$0	\$0
Caulking	Home	0	0	0	\$0	\$0	\$0
Home Repairs	Home	0	0	0	\$0	\$0	\$0
Low Flow Shower Device	Home	0	0	0	\$0	\$0 \$0	\$0
Minor Envelope Repair	Home	0	0	0	\$0 \$0	\$0 \$0	\$0
Water Heater Pipe Wrap	Home	0	0	0	\$0 \$0	\$0 \$0	\$0
Sink Faucet Aerator	Home	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0
Water Heater Blanket		0	0	0	\$0 \$0	\$0 \$0	\$0 \$0
	Home	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0
Weatherization Mileage	Home	U	U		Ъ О	Ф О	<u>Ф</u> О
Europe							
Furnaces Repair - Gas	Cash	0	0	0	\$0	\$0	\$0
	Each				\$0 \$0	\$0	\$0 \$0
Replacement - Gas	Each	0	0	0			
Repair - Electric	Each	0	0	0	\$0	\$0	\$0 \$0
Replacement - Electric	Each	0	0	0	\$0	\$0	\$0
Other Incidentals		0	0	0	\$0	\$0	\$0
Miscellaneous Measures						* 0	40
Door Replacement	Each	0	0	0	\$0	\$0	\$0
Glass Replacement	Each	0	0	0	\$0	\$0	\$0
Duct Wrap	Home	0	0	0	\$0	\$0	\$0
Duct Register	Home	0	0	0	\$0	\$0	\$0
Storm Windows - Glass Fixed	Each	0	0	0	\$0	\$0	\$0 \$0
Storm Windows - Glass Operable	Each	0	0	0	\$0	\$0	\$0
Vinyl Retro Window	Each	0	0	0	\$0	\$0	\$0
Set Back Thermometer	Each	0	0	0	\$0	\$0	\$0
Filter Alert Device	Each	0	0	0	\$0	\$0	\$0
Foam Tape	Home	0	0	0	\$0	\$0	\$0
Gas Water Heater Repair/Replace	Each	0	0	0	\$0	\$0	\$0
Elec Water Heater Repair/Replace	Each	0	0	0	\$0	\$0	\$0
Reusable Filter/Replacement Signal	Each	0	0	0	\$0	\$0	\$0
Solar Screens	Each	0	0	0	\$0	\$0	\$0
Compact Fluorescent Bulbs	Each	0	0	0	\$0	\$0	\$0
Refrigerators	Each	0	0	0	\$0	\$0	\$0
Geo Exchange Heat Pumps	Each	0	0	0	\$0	\$0	\$0
CF Fixtures Interior	Each	0	0	0	\$0	\$0	\$0
CF Fixtures Exterior	Each	0	0	0	\$0	\$0	\$0
NGAT	Each	0	0	0	\$0	\$0	\$0
Administration	Home	. 0	0	0	\$0	\$0	\$0
Outreach/Assessment	Home	0	0	0	\$0	\$0	\$0
Other (labor, materials, supplies)	Home	0	. 0	. 0	\$0	\$0	\$0
Education							
In-home Education	Home	0	0	0	\$0	\$0	\$0
Education Workshops		0	0	0	\$0	\$0	\$0
Other (please specify)		0	0	0	\$0	\$0	\$0
TOTAL HOMES							
Total Number of Homes Treated		0	0	0			
Total Number of Homes Weatherized		0	0	0			

TABLE 9 January - June 2006 LIEE INSTALLATIONS & COSTS - Second Quarter: April-June

	1	<u> </u>	Completed	Total	Danisa 4	Costs	Total
Measures*	Units	Region 1	Region 2	Total	Region 1	Region 2	i otal
Infiltration & Space Conditioning							
Cooler Cover	Home	0	0	0	\$0	\$0	\$0
Outlet Switch Gaskets	Home	0	0	0	\$0	\$0	\$0
Shell Infilitration	Home	0	0	0	\$0	\$0	\$0
Threshold	Home	0	0	0	\$0	\$0	\$0
Weatherization							
Attic Insulation	Sqft	0	0	0	\$0	\$0	\$0
Attic Venting	Home	0	0	0	\$0	\$0	\$0
Ceiling Insulation	Sqft	0	0	0	\$0	\$0	\$0
Floor Insulation	Sqft	0	0	0	\$0	\$0	\$0
Kneewall Insulation	Sqft	0	0	0	\$0	\$0	\$0
Weatherstripping	Home	0	0	0	\$0	\$0	\$0
Caulking	Home	0	0	0	\$0	\$0	\$0
Home Repairs	Home		0	0	\$0	\$0	\$0
Low Flow Shower Device	Home	0	0	0	\$0	\$0	\$0
Minor Envelope Repair	Home	0	0	0	\$0	\$0	\$0
Water Heater Pipe Wrap	Home	0	0	0	\$0	\$0	\$0
Sink Faucet Aerator	Home	0	0	0	\$0	\$0	\$0
Water Heater Blanket	Home	0	0	0	\$0	\$0	\$0
Weatherization Mileage	Home	0	0	0	\$0	\$0	\$0
Furnaces	1						
Repair - Gas	Each	0	0	Ö	\$0	\$0	\$0
Replacement - Gas	Each	0	0	0	\$0	\$0	\$0
Repair - Electric	Each	0	0	0	\$0	\$0	\$0
Replacement - Electric	Each	0	0	0	\$0	\$0	\$0
Other Incidentals		0	0	0	\$0	\$0	\$0
Miscellaneous Measures							
Door Replacement	Each	0	0	0	\$0	\$0	\$0
Glass Replacement	Each	0	- 0	0	\$0	\$0	\$0
Duct Wrap	Home	0	0		\$0	\$0	\$0
Duct Register	Home	0	0	0	\$0	\$0	\$0
Storm Windows - Glass Fixed	Each	0	0	0	\$0	\$0	\$0
Storm Windows - Glass Operable	Each	0	0	0	\$0	\$0	\$0
Vinyl Retro Window	Each	0	Ö	0	\$0	\$0	\$0
Set Back Thermometer	Each	0	0	0	\$0	\$0	\$0
Filter Alert Device	Each	0	0	0	\$0	\$0	\$0
Foam Tape	Home	0	. 0	0	\$0	\$0	\$0
Gas Water Heater Repair/Replace	Each	0	0	0	\$0	\$0	\$0
Elec Water Heater Repair/Replace	Each	0	0	0	\$0	\$0	\$0
Reusable Filter/Replacement Signal	Each	0	0	0	\$0	\$0	\$0
Solar Screens	Each	0	0	0	\$0	\$0	\$0
Compact Fluorescent Bulbs	Each	0	0	0	\$0	\$0	\$0
Refrigerators	Each	0	0	0	\$0	\$0	\$0
Geo Exchange Heat Pumps	Each	0	0		\$0	\$0	\$0
CF Fixtures Interior	Each	0	0		\$0	\$0	\$0
CF Fixtures Exterior	Each	0	0	0	\$0	\$0	\$0
NGAT	Each	0	0	0	\$0		\$0
Administration	Home	0	0	0	\$0		\$0
Outreach/Assessment	Home	0	0	0	\$0		\$0
Other (labor, materials, supplies)	Home	0	0	0	\$0	\$0	\$0
Education	+		-1			 	
In-home Education	Home	0	0	0	\$0	\$0	
Education Workshops		0	0				\$0
Other (please specify)	-	Ö	0				- \$0
TOTAL HOMES	-				· · · · · · · · · · · · · · · · · · ·		
Total Number of Homes Treated	\top	0	0	0	,		
Total Number of Homes Weatherized	rt	0		0			

TABLE 9 January - June 2006 LIEE INSTALLATIONS & COSTS -

Third Quarter: July-Sept

			Completed			Costs	T2121
Measures*	Units	Region 1	Region 2	Total	Region 1	Region 2	Tötal
Infiltration & Space Conditioning							
Cooler Cover	Home	0	0	0	\$0	\$0	\$0
Outlet Switch Gaskets	Home	0	0	0	\$0	\$0	\$C
Shell Infilitration	Home	0	0	0	\$0	\$0	\$0
Threshold	Home	0	0	0	\$0	\$0	\$0
Weatherization							
Attic Insulation	Sqft	0	0	0	\$0	\$0	\$0
Attic Venting	Home	0	0	0	\$0	\$0	\$0
Ceiling Insulation	Sqft	0	0	0	\$0	\$0	\$(
Floor Insulation	Sqft	0	0	0	\$0	\$0	\$(
Kneewall Insulation	Sqft	0	0	0	\$0	\$0	\$0
Weatherstripping	Home	0	0	0	\$0	\$0	\$0
Caulking	Home	0	0	0	\$0	\$0	\$(
Home Repairs	Home	0	0	0	\$0	\$0	\$0
Low Flow Shower Device	Home	0	0	0	\$0	\$0	\$0
Minor Envelope Repair	Home	0	0	0	\$0	\$0	\$0
Water Heater Pipe Wrap	Home	0	0	0	\$0	\$0	\$(
Sink Faucet Aerator	Home	0	0	0	\$0	\$0	\$(
Water Heater Blanket	Home	0	0	0	\$0	\$0	\$(
Weatherization Mileage	Home	0	0	0	\$0	\$0	\$(
	_						
Furnaces	+					**	
Repair - Gas	Each	0	0	0	\$0	\$0 \$0	\$(\$(
Replacement - Gas	Each	0	0	0	\$0	\$0	\$C
Repair - Electric	Each	0	0	0	\$0	\$0	
Replacement - Electric	Each	0	0-	0	\$0 *0	\$0	\$(\$(
Other Incidentals		0	0	0	\$0	\$0	φt
	-		-				
Miscellaneous Measures	 			0	\$0	\$0	\$0
Door Replacement	Each	0	0	0	\$0 \$0	\$0	\$(
Glass Replacement	Each	0	0	0	\$0	\$0 \$0	\$(
Duct Wrap	Home	0	0	0	\$0	\$0	\$(
Duct Register	Home	0	0	0	\$0	\$0 \$0	\$(
Storm Windows - Glass Fixed	Each Each	0	0	0	\$0	\$0	\$(
Storm Windows - Glass Operable Vinyl Retro Window	Each	0	0	0	\$0	\$0	\$(
	Each	0	0-	0	\$0	\$0	\$(
Set Back Thermometer Filter Alert Device	Each	0	0	0	\$0	\$0	\$(
	Home	0	0	0	\$0	\$0	\$(
Foam Tape	Each	0	0	0	\$0	\$0	\$(
Gas Water Heater Repair/Replace		0					\$(
Elec Water Heater Repair/Replace	Each	0	0	0	\$0 \$0	\$0	\$(
Reusable Filter/Replacement Signal	Each Each	0	0	0	\$0		\$(
Solar Screens		0	0	0	\$0 \$0		\$(
Compact Fluorescent Bulbs	Each	0	0	0	\$0		\$(
Refrigerators	Each	0	0	0	\$0 \$0		\$(
Geo Exchange Heat Pumps	Each	0	0		\$0		\$
CF Fixtures Interior	Each Each	0	0		\$0 \$0	\$0	\$
CF Fixtures Exterior	Each	0	0		\$0 \$0		\$
NGAT Administration	Home	0			\$0 \$0		-
Administration	Home	0	0		\$0		\$
Outreach/Assessment	Home	0			\$0		\$
Other (labor, materials, supplies)	TIOITIE	ļ	 	<u> </u>	Ψ0	Ψ0	
Education	+						
In-home Education	Home	Ö	0	0	\$0	\$0	\$
Education Workshops	Thome	0	0		\$0		\$
Other (please specify)	- 	0			\$0		\$(
	+		<u> </u>		ΨΟ	- 40	Ψ,
TOTAL HOMES Total Number of Homes Treated		0	0	0			
TOTAL NUMBER OF HOMES TREATED	1	<u>. U</u>		<u> </u>			

TABLE 9 January - June 2006 LIEE INSTALLATIONS & COSTS - Fourth Quarter: October-Dec

			Completed			Costs	
Measures*	Units	Region 1	Region 2	lotal	Region 1	Region 2	lotal
Infiltration & Space Conditioning							
Cooler Cover	Home	0	0	0	\$0	\$0	\$0
Outlet Switch Gaskets	Home	0	0	0	\$0	\$0	\$0
Shell Infilitration	Home	0	0	0	\$0	\$0	\$0
Threshold	Home	0	0	0	\$0	\$0	\$0
Weatherization						-/-	
Attic Insulation	Sqft	0	0	0	\$0	\$0	\$0
Attic Venting	Home	0	0	0	\$0	\$0	\$0
Ceiling Insulation	Sqft	0	0	0	\$0	\$0	\$0
Floor Insulation	Sqft	0	0	0	\$0	\$0	\$0
Kneewall Insulation	Sqft	0	0	0	\$0	\$0	\$0 \$0
Weatherstripping	Home	0	0	0	\$0 \$0	\$0 \$0	\$0
Caulking	Home	0	0	0	\$0 \$0	\$0	\$0 \$0
Home Repairs	Home	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0
Low Flow Shower Device	Home	0			\$0	\$0 \$0	\$0 \$0
Minor Envelope Repair	Home	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0
Water Heater Pipe Wrap	Home	0			\$0 \$0	\$0 \$0	\$0 \$0
Sink Faucet Aerator	Home	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0
Water Heater Blanket	Home	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0
Weatherization Mileage	Home	U		<u> </u>	ውሀ	Φυ	φυ
F	+			,			
Furnaces	Each	0	0	0	\$0	\$0	\$0
Repair - Gas	Each	0	0	00	\$0	\$0	\$0
Replacement - Gas Repair - Electric	Each	0	0	0	\$0	\$0	\$0
Replacement - Electric	Each	0	0	0	\$0	\$0	\$0
Other Incidentals	Eacit	0	<u> </u>	. 0	\$0	\$0	\$0
Other incidentals		-			Ψο		Ψ0
Miscellaneous Measures							
Door Replacement	Each	0	0	0	\$0	\$0	\$0
Glass Replacement	Each	0	Ö	0	\$0	\$0	\$0
Duct Wrap	Home	0	0	0	\$0	\$0	\$0
Duct Register	Home	0	0	0	\$0	\$0	\$0
Storm Windows - Glass Fixed	Each	Ö	. 0	0	\$0	\$0	\$0
Storm Windows - Glass Operable	Each	0	0	0	\$0	\$0	\$0
Vinyl Retro Window	Each	ō	0	0	\$0	\$0	\$0
Set Back Thermometer	Each	0	0	0	\$0	\$0	\$0
Filter Alert Device	Each	Ö	0	0	\$0	\$0	\$0
Foam Tape	Home	0	0	0	\$0	\$0	\$0
Gas Water Heater Repair/Replace	Each	0	0	0	\$0	\$0	\$0
Elec Water Heater Repair/Replace	Each	0	0	0	\$0	\$0	\$0
Reusable Filter/Replacement Signal	Each	0	0	0		\$0	\$0
Solar Screens	Each	0	0	0	\$0		\$0
Compact Fluorescent Bulbs	Each	0	0	Ó	\$0	\$0	\$0
Refrigerators	Each	0	0	0	\$0	\$0	\$0
Geo Exchange Heat Pumps	Each	0	0	Ö	\$0	\$0	\$0
CF Fixtures Interior	Each	0	0	0	\$0	\$0	\$0
CF Fixtures Exterior	Each	0	0	0	\$0	\$0	\$0
NGAT	Each	0	0	0	\$0		\$0
Administration	Home	0	0		\$0	\$0	
Outreach/Assessment	Home	0	0	0			\$0
Other (labor, materials, supplies)	Home	0	0	0	\$0	\$0	\$0
Education						<u></u>	40
In-home Education	Home	0	0	0			\$0
Education Workshops		0	0				
Other (please specify)		0	0	0	\$0	\$0	\$0
TOTAL HOMES							
Total Number of Homes Treated		0					
Total Number of Homes Weatherized	<u> </u>	0	0	0	l	L	l

TABLE 9 January - June 2006 LIEE INSTALLATIONS & COSTS -

Year to Date Totals

Measures*	Units	Region 1	Region 2	Region 1	Region 2
Infiltration & Space Conditioning					
Cooler Cover	Home	0	0	\$0	\$(
Outlet Switch Gaskets	Home	0	0	\$0	\$(
Shell Infilitration	Home	0	0	\$0	\$(
Threshold	Home	0	0	\$0	\$(
Weatherization					
Attic Insulation	Sqft	0	0	\$0	\$(
Attic Venting	Home	0	0	\$0	\$(
Ceiling Insulation	Sqft	0	0	\$0	\$1
Floor Insulation	Sqft	0	0	\$0	\$
Kneewall Insulation	Sqft	0	0	\$0	\$
Weatherstripping	Home	0	0	\$0	\$
Caulking	Home	0	0	\$0	\$1
Home Repairs	Home	0	0	\$0	\$
Low Flow Shower Device	Home	Ö	0	\$0	\$1
Minor Envelope Repair	Home	0	0	\$0	\$1
Water Heater Pipe Wrap	Home	0	0 0	\$0 \$0	\$ \$
Sink Faucet Aerator	Home	0	0	\$0 \$0	<u> </u>
Water Heater Blanket	Home	0	0	\$0 \$0	<u> </u>
Weatherization Mileage	Home	0		\$ 0	Ф
urnaces				¢o.	
Repair - Gas	Each	0	0	\$0	\$
Replacement - Gas	Each	0	0	\$0	\$
Repair - Electric	Each	0	0	\$0 \$0	\$
Replacement - Electric	Each	0	0	\$0 \$0	_
Other Incidentals		0	U	30	Φ
Miscellaneous Measures				фо	
Door Replacement	Each	<u> </u>	0	\$0	\$
Glass Replacement	Each	0	0	\$0 \$0	\$
Duct Wrap	Home	0	0	\$0 \$0	\$
Duct Register	Home	0	0	\$0 \$0	\$
Storm Windows - Glass Fixed	Each	0	0	\$0 \$0	\$
Storm Windows - Glass Operable	Each	- 0	- 0	\$0 \$0	\$
Vinyl Retro Window	Each Each	0	0	\$0 \$0	\$
Set Back Thermometer Filter Alert Device	Each	0	0	\$0	\$
	Home	0	0	\$0	\$
Foam Tape Gas Water Heater Repair/Replace	Each	0		\$0 \$0	_
Elec Water Heater Repair/Replace	Each	0	0	\$0	\$
Reusable Filter/Replacement Signal	Each	0	0	\$0	\$
Solar Screens	Each	0	0	\$0	
Compact Fluorescent Bulbs	Each	0	ő	\$0	\$
Refrigerators	Each	0	0	\$0	\$
Geo Exchange Heat Pumps	Each	0	0	\$0	\$
CF Fixtures Interior	Each	0	Ö	\$0	 \$
CF Fixtures Exterior	Each	0	0	\$0	\$
NGAT	Each	Ö	ő	\$0	\$
Administration	Home	0	Ö	\$0	\$
Outreach/Assessment	Home	0	0	\$0	\$
Other (labor, materials, supplies)	Home	0	ō	\$0	\$
Education					
In-home Education	Home	0	0	\$0	\$
Education Workshops	1101116	0	0	\$0	\$
Other (please specify)		0	0	\$0	\$
TOTAL HOMES	+			Ψ0	
Total Number of Homes Treated	+	0	0		
Total Number of Homes Weatherized	+	0	0		

First Quarter: Jan-March

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ENERGY SAVINGS	
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January - June 2006				Annual Energy Saving	gy Savings *					Lifetime En	Energy Savings		
	_	Regio	7 J	2	ion 2	Tota	al	Region	-[ion 2	ľΙ	Total
Measures*	Ouits	EW?	Therms	kwh	herms	KWh	Therms	KWh	Therms	kWh	Therms	KWh	Thems
Intitration & Space Conditioning													
Copier Cover	Home :	O.D	0.0	O.O	0.0	0.0	0.0	0	0	0	o	0.0	0.0
Cuttet Switch Gaskets	Hogine :	0.0	0.0	0.0	0.0	0.0	0.0	0	0			0.0	
Shell imilitiation	ноше	O.O	O:O	0.0	O.D	0.0	0.0	0	0			0.0	0.0
Threshold	Home	0.0	0.0	0:0	0.0	0.0	0.0	0	0			0.0	
Weatherization	j				1								
Attic Insulation	zdi.	0.0	0.0	0.0	0.0	0.0	0.0	ō	0			0.0	
Aftic Venting	Ноше	0.0	0.0	0.0	0.0	0.0	0.0	0	0			0.0	
Ceiling Insulation	Saff	0.0	0.0	0.0	0.0	0.0	0.0	0	0			0.0	
Floor Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0			0.0	
Kneewall Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0			00	
Weatherstripping	Home	0.0	0.0	0.0	0.0	0.0	0.0		0			00	
Caulking	Home	c	c	00	00	0	0	0				3	
Home Benaire	a House	2	200		000	2	9 6					0.0	
Company Champan Company	0 000	2 0	9 6	0.0	0.0	0.0	200		5			0.0	
LOW Flow Shower Device	ноше	0.0	20	0.0	0.0	0.0	0.0	0	0			0.0	
Minor Envelope Repair	Home	0.0	00	0.0	0.0	0.0	0.0	0	0			0.0	
Water Heater Pipe Wrap	Home	0.0	0:0	0.0	0.0	0.0	0.0	0	0			0.0	
Sink Faucet Aerator	Home	0:0	0.0	0.0	0.0	0.0	0.0	0	0			0.0	
Water Heater Blanket	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0			0.0	
Weatherization Mileage	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Fumaces													
Repair - Gas	Each	0.0	0.0	0,0	0.0	0.0	0.0	O	0	°		0.0	
Replacement - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		0.0	0.0
Repair - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		0.0	
Replacement - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	ō	0	0		0.0	
Other Incidentals		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	Ö	0.0	
Miscellaneous Measures													
Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	•		0.0	0.0
Glass Replacement	Eag E	0.0	0.0	0.0	0.0	0.0	0.0	0	0			0.0	
Duct Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0			0.0	
Duct Register	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0			0.0	0.0
Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0			0.0	
Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0			0.0	0.0
Vinyl Retro Window	Each	0.0	0:0	0.0	0.0	0.0	0.0	0	ō			0.0	
Set Back Thermometer	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0			0.0	
Filter Alert Device	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0			0.0	
Foam Tape	Ноте	0.0	0:0	0.0	0.0	0.0	0.0	0	0			0.0	
Gas Water Heater Repain/Replace	Each	0.0	0:0	0.0	0.0	0.0	0.0	0	0			0.0	
Ele Water Heater Repair/Replace	Each	0.0	0:0	0.0	0.0	0.0	0.0	0	0			0.0	
Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0			0.0	
Solar Screens	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0			0.0	
Compact Fluorescent Bulbs	Lach	0.0	0.0	0.0	0.0	0.0	0.0	ō	0			0.0	
Ketngerators	Each	0,0	0.0	0.0	0.0	0.0	0.0	0	0			0.0	
Geo Exchange Heat Fumps	ш ы ы	0.0	0.0	0.0	0.0	0:0	0.0	٥	O			0.0	
OF FIXINGS INTERIOR	Lach Lach	0.0	0.0	0:0	0.0	0.0	0.0	٥	P			0.0	0.0
ALD A TIXING S CXICILO	5 6	0.0	0 0	0.0	0.0	0.0	0.0	0	0			0.0	0.0
Administration	100	200	0.0	0.0	0.0	0.0	0.0	5	o			0.0	
Administration:	нопе	000	0.0	0.0	0.0	0.0	0.0	0	0	0	ō	0.0	0.0
Other Jaher moterials are it at	2 10	2 6	200	0.0	0.0	2 0	0.0) 	n			0.0	
Outer (labor, materials, supplies)	Torre	5		0.0	0.0	0.0	0.0	0	0			0.0	0.0
Education		1											
In-home Education	Home	0.0	0.0	0.0	0.0	0.0	Ö		-				
Education Workshops		0.0	0.0	0.0	0.0	0.0	0.0		0				
Other (please specify)		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		l	
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
								;	1	2	4:4		

 Estimated energy savings are based upon LIEE Impact Evaluation Report, Volume 2.

Second Quarter: April-June

TABLE 10 - LIEE ENERGY SAVINGS

Lifetime Energy Savings Annual Energy Savings * January - June 2006 Total Region 1 Region 2 Total Region 1 Region 2 Therms Thems ƙ₩ħ Therms k₩ħ k₩h kWh Therms Units kWh Therms kVVh Therms Measures* Infiltration & Space Conditioning 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 ol 0 0 Cooler Cover Home 0.0 0.0 0.0 0 0 0.0 0.0 0.0 0.0 0.0 0 0 Outlet Switch Gaskets Home 0.0 Ô 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 Shell Infilitration Home 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Threshold Home Weatherization 0.0 0.0 0,0 J 0.0 0.0 Attic Insulation Sqft 0.0 0,0 0.0 Ω 0 0.0 0.0 0.0 0.0 0 ol ٥ ol 0.0 0.0 Attic Venting Home 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0 O 0.0 Ceiling Insulation Sqft 0.0 0.0 0.01 0.0 0.0 0.0 0 미 0 히 0.0 0.0 Floor Insulation Sqft Şqft 0.0 0.0 0.0 0.0 0.0 0.0 ō 히 이 ল 0.0 0.0 Kneewall Insulation Home 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0 미 0.0 0.0 Weatherstripping 0.0 0 ন 0 0.0 0.0 Caulking 0.0 0.0 0.0 0.0 0.0 0 Home 0.0 0 ᄀ 0.0 0.0 0.0 0.0 0.0 ग J Home Repairs Home 0.0 0.0 0.0 0.0 0.0 0.0 0 ol 0 0.0 0.0 0.0 ō Low Flow Shower Device Home 0.0 0.01 0.0 0.0 0,0 0.0 0.0 0.0 0.0 Ö 0 ۵ 0 Minor Envelope Repair Home 0.0 0.0 0 0 0.0 0.0 0.0 0.0 0.0 0.0 ol Water Heater Pipe Wrap Home 0.0 0.0 Sink Faucet Aerator 0.0 0.0 0.0 0.0 0 0 0 0 Home 0.0 0.0 0.0 0.0 0.0 0 Ω 0 Water Heater Blanket Home 0.0 0.0 0.0 0.0 0.0 0 0.0 0 0.0 0.0 0 히 0.0 0.0 Weatherization Mileage Home 0.0 0.0 0.0 Furnaces Each 0.0 0.0 0.0 0.0 0 ol 0.0 0.0 Repair - Gas 0.0 0.0 0.0 0.0 Replacement - Gas Each 0.0 9 0.0 0.0 0.0 0.0 0 미 0 이 0.0 0.0 0.0 Repair - Electric Each 0.0 0.0 0.0 0.0 0.0 0 01 O 01 0.0 0.0 0.0 Replacement - Electric Each 0.0 0.0 0.0 0.0 0.0 0 ਗ਼ O. ठा 0.0 0.0 0,0 0.0 0.0 0.0 0.0 0 히 히 0.0 Other Incidentals Miscellaneous Measures 0.0 0.0 0.0 0.0 Door Replacement Each 0.0 0.0 0,0 00 0 01 0.0 0.0 0.0 O 히 0 n 0.0 0.0 Glass Replacement Each 0.0 0.0 0.0 0,0 0.0 0.0 0.0 히 0 0 히 0.0 0.0 0.0 Duct Wrap Home 0.0 0.0 0.0 Ö 0 0.0 0.0 0.0 0.0 0.0 0.0 व ᄀ Home Duct Register Storm Windows - Glass Fixed Each 0.0 0.0 0.0 0.0 0.0 Ô 이 0 이 0.0 0.0 0.0 0.0 0.0 Q.D 0.0 0,0 0.0 0.0 0.0 ol 이 0 O Storm Windows - Glass Operable Each 0.0 0.0 0.0 0.0 이 0 Vinyl Retro Window Each 0.0 0.0 0.0 0.0 0 ٥l 0.0 0.0 0.0 0 0.0 Set Back Thermometer Each 0.0 0.0 0.0 ô О 0 Ωl 0.0 0.0 0.0 O 0.0 0.0 0.0 0.0 0.0 ٥ 0 Filter Alert Device Each 0.0 0.0 0.0 0.0 0.0 0.0 0.0 01 0 0 c Foam Tape Home 0.0 0.0 0 0.0 0.0 Gas Water Heater Repair/Replace Each 0.0 0.0 0.0 0.0 0.0 0 0 Ele Water Heater Repair/Replace Each 0,0 0.0 0.0 0.0 0.0 0.0 o 0 0 0.0 0.0 Reusable Filter/Replacement Signal Each 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0 0) 0.0 0.0 0.0 0 0.0 Solar Screens 0.0 0.0 0.0 0.0 0.0 0 0 01 0.0 Each 0.0 0.0 0.0 0.0 0.0 0.0 O. 0 0 О 0.0 0.0 Compact Fluorescent Bulbs Each 0.0 0.0 0.0 0.0 0.0 0.0 ा 0 0 이 0.0 0.0 Each Refrigerators Each 0,0 0.0 0.0 0.0 0.0 0.0 히 ਗ਼ Ö न 0.0 0.0 Geo Exchange Heat Pumps CF Fixtures Interior Each 0.0 0.0 0.0 ô 0.0 0.0 미 0 이 0.0 0.0 0.0 0.0 0.0 CF Fixtures Exterior Each 0.0 0.0 0.0 0.0 0.0 이 0 0 이 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 न NGAT Each 00 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0 Administration Home 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 o 0 Outreach/Assessment Home Other (labor, materials, supplies) Home 0.0 0.0 0.0 0.0 0.0 0.0 0 0.0 0.0 Education 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 ਗ਼ 0.0 In-home Education Home Λl 0 0 0.0 0.0 0.0 0.0 0.0 0.0 ᇬ 0 ol 0.0 0 Education Workshops 0.0 0.0 0.0 0.0 0.0 0.0 o 0 Ó 이 0.0 0.0 Other (please specify) TOTAL 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0

^{*} Estimated energy savings are based upon LIEE Impact Evaluation Report, Volume 2.

January - June 2006	[Annual Ener				B =	an 1 -	Lifetime Ene		To	ial
	L	Regi			on 2		otal	Regi		Regi		kWh 1	Therms
Measures*	Units	kWh	Therms	kWh	Thems	kVvh	Therms	kWh	Therms	kWh	Therms	KVVII	rnerms
filtration & Space Conditioning			- 2	0.0	0.0	0.0	0.0	o	0	0	0	0.0	0.
Cooler Cover	Home	0.0	0.0	0.0	0.0	0.0	0.0	0		- 0			0.
Outlet Switch Gaskets	Home	0.0	0.0	0.0	0.0	0.0	0.0	0		0			0.
Shell Infilitration	Home	0.0	0.0	0.0	0.0	0.0		0		0			0.
Threshold	Home	0.0	0.01	- 0.0	0.0	0.0	0.0					0.0	
Weatherization					0.0		0.0	0	0	0	. 0	0.0	0.
Attic Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0		0			0.
Attic Venting	Home	0.0	0.0	0.0	0.0	0.0	0.0	0		- 0			
Ceiling Insulation	Sqft	0.0	0.0	0.0	0.01	0.0		0		0		0.0	0.
Floor Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0		- 0			0.
Kneewall Insulation	Soft	0.0	0.0	0.0	0.0	0.0	0.0	- 0		0			0.
Weatherstripping	Home Home	0.0	0.0	0.0	0.0	0.0		Ö				0.0	0.
Caulking		0.0		0.0	0.0	0.0	0.0	5		0			- 0.
Home Repairs Low Flow Shower Device	Home Home	0.0	0.0	0.0	0.0	0.0	0.0	0					0.
Minor Envelope Repair	Home	0.0		0.0	0.0	0.0		0		- 0		0.0	0.
Water Heater Pipe Wrap	Home	0.0		0.0	0.0	0.0		0		0			0.
	Home	0.0	0.0	0.0		0.0		- 0		0			0.
Sink Faucet Aerator Water Heater Blanket	Home	0.0		0.0		- 0.0			0	0			
Weatherization Mileage	Home	0.0	0.0	0.0		0.0		0	- öl	- 0			0
vveame) zation ivileage	nome	0.0	0.0	0.0	0.0		0.0						
Furnaces					- 00		- 00			0	0	0.0	0.
Repair - Gas	Each	0.0	0.0	0.0		0.0		0					0.
Replacement - Gas	Each	0.0		0.0		0.0		0		0			
Repair - Electric	Each	0.0	0.0	0.0	0.0	0.0		0		0			0.
Replacement - Electric	Each	0.0		0.0	0.0	0.0		0	0	0			0
Other Incidentals		0.0	0.0	0.0	0.0	0.0	0.0			<u> </u>	'	0.0	
Miscellaneous Measures	 				-				 				
Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	Ó	0	0.0	0
Glass Replacement	Each	0.0		0.0		0.0		0		- 0			0
Duct Wrap	Home	0.0		0.0		0.0		Ō				0.0	0
Duct Register	Home	0.0		0.0	0.0	0.0		0	o	0	ō	0.0	Ó
Storm Windows - Glass Fixed	Each	0.0		0.0		. 0.0		ō			0	0.0	0
Storm Windows - Glass Operable	Each	0.0		0.0		0.0		0					ō
Vinyl Retro Window	Each	0.0		0.0		0.0		0		. 0	0	0.0	0
Set Back Thermometer	Each	0.0		0.0		0.0		0		0	Ō	0.0	0
Filter Alert Device	Each	0.0		0.0		0.0		Ö	0	0	0	0.0	0
Foam Tape	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0
Gas Water Heater Repair/Replace	Each	0.0		0.0		0.0		0					0
Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0		0.0	0.0	0					0
Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0			٥
Solar Screens	Each	0.0	0.0	0.0		0.0	0.0	0					0
Compact Fluorescent Bulbs	Each	0.0		0.0		0.0	0.0						0
Refrigerators	Each	0.0		0.0		0.0							0
Geo Exchange Heat Pumps	Each	0.0		0.0		0.0							0
CF Fixtures Interior	Each	0.0		0.0		0.0							0
CF Fixtures Exterior	Each	0.0		0.0		0.0							_
NGAT	Each	0.0		0.0		0.0							0
Administration	Home	0.0		0.0		0.0							
Outreach/Assessment	Home	0.0		0.0		0.0							
Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0
Education									 			 	
In-home Education	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	- 0	0	1 0	0.0	
Education Workshops	1.01116	0.0		0.0		0.0							. 0
Other (please specify)	 	0.0		0.0		0.0							
TOTAL	+	0.0				0.0					1		

^{*} Estimated energy savings are based upon LIEE Impact Evaluation Report, Volume 2.

TABLE 10 - LIEE ENERGY SAVINGS

Fourth Quarter: Oct-Dec

TABLE 10 - LIEE ENERGY SAVINGS January - June 2006				Annual Ener	gy Savings *					Lifetime Ene	ergy Savings		
January Danie 2012		Regi	on 1		ion 2	To	ital	Reg	ion 1		ion 2	To	ital
Measures*	Units	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms
nfiltration & Space Conditioning									· ·				
Cooler Cover	Home	0.0	0.0	0.0	0.0	0.0				0	· · · · · · · · · · · · · · · · · · ·	0.0	0.0
Outlet Switch Gaskets	Home	0.0	0.0	0.0	0.0	0.0				0			0.0
Shell Infilitration	Home	0.0	0.0	0.0	0.0	0.0				0			0.0
Threshold	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	C	0	0	0.0	0.0
Weatherization													
Attic Insulation	Sqft	0.0	0.0	0.0	0.0	0.0				0			0.0
Attic Venting	Home	0.0	0.0	0.0	0.0	0.0	0.0			0			0.0
Ceiling Insulation	Sqft	0.0	0.0	0.0	0.0	0.0				0			0.0
Floor Insulation	Soft	0.0	0.0	0.0		0.0							0.0
Kneewall Insulation	Sqft	0.0	0.0	0,0	0.0	0.0				0			0.0
Weatherstripping	Home	0.0	0.0	0.0	0.0	0.0				0			
Caulking	Home	0.0	0.0	0.0	0.0	0.0							0.0
Home Repairs	Home	0.0	0.0	0.0	0.0	0.0							0.0
Low Flow Shower Device	Home	0.0		0.0	0.0	0.0							0.0
Minor Envelope Repair	Home	0.0	0.0	0.0	0.0	0.0							
Water Heater Pipe Wrap	Home	0.0		0.0		0.0						<u> </u>	0.0
Sink Faucet Aerator	Home	0.0		0.0		0.0							
Water Heater Blanket	Home	0.0	0.0	0.0		0.0				7			
Weatherization Mileage	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	<u> </u>	0.0	0.0
									-			-	 -
Furnaces		0.0	0.0		0.0			0	0	0	1	0,0	0.0
Repair - Gas	Each	0.0		0.0		0.0							0.0
Replacement - Gas	Each	0.0		0.0		0.0							
Repair - Electric	Each	0.0		0.0									
Replacement - Electric	Each	0.0		0.0		0.0				-		-1-	
Other incidentals		0.0	0.0	0.0	0.0	0.0	0.0	<u>_</u>	· •	<u> </u>	1	0.0	0.0
DA'	_											· · · · · · · · · · · · · · · · · · ·	
Miscellaneous Measures	Each	0.0	0.0	0.0	0.0	0.0	0.0	1 0	0	Ö	1 0	0.0	0.0
Door Replacement	Each	0.0				0.0				_			
Glass Replacement	Home	0.0				0.0							
Duct Wrap Duct Register	Home	0.0		0.0		0.0							
Storm Windows - Glass Fixed	Each	0.0				0.0							
Storm Windows - Glass Operable	Each	0.0		0.0		0.0							0.0
Vinyl Retro Window	Each	0.0		0.0		0.0							0.0
Set Back Thermometer	Each	0.0				0.0	4				_		
Filter Alert Device	Each	0.0		0.0		0.0							
Foam Tape	Home	0.0				0.0							
Gas Water Heater Repair/Replace	Each	0.0		0.0		0.0							
Ele Water Heater Repair/Replace	Each	0.0				0.0							
Reusable Filter/Replacement Signal	Each	0.0				0.0			0	0	C	0.0	0.0
Solar Screens	Each	0,0		0.0	0.0	0.0	0.0	Ö	0	0	i c	0.0	0.0
Compact Fluorescent Bulbs	Each	0.0		0.0	0.0	0.0	0.0	0	0	0	C	0.0	0.0
Refrigerators	Each	0.0				0.0							
Geo Exchange Heat Pumps	Each	0.0		0.0		0.0							0.0
CF Fixtures Interior	Each	0.0		0.0		0.0) (
CF Fixtures Exterior	Each	0.0		0.0		0.0	0.0	0	0	0		0.0	0.0
NGAT	Each	0.0		0.0	0.0	0.0	0.0	0	0	٥	1 0	0.0	0.0
Administration	Home	0.0			0.0	0.0	0.0	0	Ó				
Outreach/Assessment	Home	0.0		0.0		0.0							
Other (labor, materials, supplies)	Home	0.0		0.0	0.0	0.0	0.0	0	Ö	0	(0.0	0.0
	<u> </u>	1	1		T								
Education	1		1										
In-home Education	Home	0.0	0.0	0,0	0.0	0.0	0.0	0					
Education Workshops	1	0.0	0.0										
Other (please specify)		0.0	0.0	0.0	0.0	0.0	0.0	0	0	C	(0.0	0.0
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

^{*} Estimated energy savings are based upon LIEE Impact Evaluation Report, Volume 2.

TABLE 10 - LIEE ENERGY SAVINGS

TABLE 10 - LIEE ENERGY SAVINGS	г			nnual Energy	Savings YTD	*			· · ·	ifetime Energ	y Savings YTE		
January - June 2006		Regi			on 2	То	tal	Regi		Regi		Tota	<u>al</u>
Measures*	Units	kWh	Thems	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms
nfiltration & Space Conditioning													
Cooler Cover	Home	0	0	0		0.0	0.0	0	0	0	0	0.0	0
Outlet Switch Gaskets	Home	0	0	0		0.0	0.0	0	0	0	0	0.0	0.
Shell Infilitration	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0
Threshold	Home	_ 0	0	0	0	0.0	0.0	0	0	Ö	0	0.0	0
Weather <u>ization</u>													
Attic Insulation	Sqft	0		0		0.0	0.0	0	0	0	0	0.0	
Attic Venting	Home	0		0		0.0	0.0	0	0	0	01	0.0	
Ceiling Insulation	Sqft	0				0.0	0.0	0	0	0	0	0.0	0
Floor Insulation	Soft	0				0.0	0.0	0	0	0	0	0.0	
Kneewall Insulation	Sqft	0				0.0	0.0	0	0	0	0		
Weatherstripping	Home	0				0.0	0.0	0	0	0	0'		
Caulking	Home.	0				0.0	0.0	0	0		0	0.0	
Home Repairs	Home	0				0.0	0.0	0	0		0	0.0	
Low Flow Shower Device	Home	0				0.0	0.0	0	0	0	0	0.0	
Minor Envelope Repair	Home	0				0.0	0.0	0	0		0		
Water Heater Pipe Wrap	Home					0.0	0.0	0	0	_	0		
Sink Faucet Aerator	Home	0				0.0	0.0	0	Ö	0	0		
Water Heater Blanket	Home	0				0.0	0.0	0	0		0		
Weatherization Mileage	Home	0	0	0	0	0.0	0.0		0	0	0	0.0	
Furnaces													
Repair - Gas	Each	0				0.0	0.0	0	. 0				(
Replacement - Gas	Each	C				0.0	0.0	. 0	0	_			
Repair - Electric	Each	0				0.0	0.0	0	0		.0		
Replacement - Electric	Each	0				0.0	0.0	0	0				
Other Incidentals		0	0	0	0	0.0	0.0	0	0		0	0.0	
Miscellaneous Measures				<u></u>									
Door Replacement	Each	0				0.0	0.0	0	0				
Glass Replacement	Each	. 0				0.0	0.0	0	0		0		
Duct Wrap	Home	0				0.0	0.0	0	0		0		
Duct Register	Home	0				0.0	0.0	0	0				
Storm Windows - Glass Fixed	Each	0				0.0	0.0	. 0	0				
Storm Windows - Glass Operable	Each	0				0.0	0.0	0	0		0		
Vinyl Retro Window	Each	0				0.0	0.0	0					
Set Back Thermometer	Each	0				0.0	0.0	0	0				
Filter Alert Device	Each	0				0.0	0.0	0	0		0		
Foam Tape	Home	0				0.0	0.0	0	0		0	0.0	
Gas Water Heater Repair/Replace	Each	0				0.0	0.0	0	0				
Ele Water Heater Repair/Replace	Each	0				0.0	0.0	0					
Reusable Filter/Replacement Signal	Each	0				0.0	0.0	0					_
Solar Screens	Each	0				0.0	0.0	0					
Compact Fluorescent Bulbs	Each	٥				0.0	0.0	0					
Refrigerators	Each	0				0.0	0.0	0	0		0		
Geo Exchange Heat Pumps	Each	0				0.0	0.0	0			0		
CF Fixtures Interior	Each	0				0.0	0.0	0			0		
CF Fixtures Exterior	Each	0				0.0	0.0	0					
NGAT	Each	0				0.0	0.0	Ö			0		
Administration	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	
Outreach/Assessment	Home	0	0	Ó	0	0.0	0.0	0					
Other (labor, materials, supplies)	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	
Education													
7 7 7 7	Home	0	0	0		0.0	0.0	0	0			0.0	
In-home Education													
In-nome Education Education Workshops	T	0	0	0	0	0.0	0.0	0		0			
		0				0.0	0.0	0					

^{*} Estimated energy savings are based upon LiEE Impact Evaluation Report, Volume 2.

CERTIFICATE OF MAILING

I hereby certify that I am an employee of Sierra Pacific Power Company and on this 31st day of July, 2006, I served each party on the CPUC website listed in Docket No.

R.04-01-006 with a copy of SIERRA PACIFIC POWER COMPANY'S 2006 MID-YEAR LOW INCOME REPORT by Federal Express Mail, U.S. Mail and/or electronic mail, postage prepaid to the following:

DATED this 31st day of July, 2006.

Patti Groneman

CALIFORNIA PUBLIC UTILITIES COMMISSION Service Lists

Proceeding: R0401006 - PUC - LOW-INCOME PRO

Filer: CPUC

List Name: LIST

Last changed: July 26, 2006

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